



Co Presidents

Lisa Naylor and Ashley Valentine

# Guild Mission Statement

Establishing and maintaining a working relationship between the parents, school and teachers. Enhancing the quality of education by raising funds for school programs, equipment, resources or supplemental materials that fall outside the school budget. Providing volunteer support to increase student safety and security and to facilitate the educational experience. Developing and assisting with the implementation of programs and projects that will enrich the curriculum.



# Guild Board Introductions

- Co-Presidents: Ashley Valentine and Lisa Naylor
- Vice Presidents: Catherine Eisaman Avalos and Sara Snyder
- Secretaries: Amanda Howell and Heidi Wright
- Treasurers: Anna Gharib and Omar Isham
- Parent Representatives: Ashley Ryan, Abbey Ross, and Sarah Virgil
- Teacher Representative: Crystal Dipede



# Thank You!

- A big thank you to
  - Patricia Bowdler and the Back to School Supply team, Sofia Bales and the Safe Start team, who worked hard to support a successful first week of school
  - Kim Owens, Jade Anderson, and Silwia Martynowics for logo sales and uniform exchange sales at Open House
  - Arianna Shwer for teacher appreciation dinner on Meet the Teacher Night.
  - Rodney Gemoll for updating our Guild website this summer
  - Lynn Running and Stephanie Morales Stocksleger for piloting use of Raptor for event planning / organizing volunteer shifts
  - Zac Blossom for preparing membership and directory for the beginning of the year
  - All of the volunteers who signed up to be committee chairs or for volunteer hours on a committee already!



# Support Provided for MTA

- Teacher support

Teacher allotment (\$100), Teacher Supply Closet, ad hoc reimbursement for supplemental teacher materials, Teacher appreciation lunches throughout the year, Teacher appreciation week

- Enrichment and support for students and families

Noon duty aides' salaries, Art Masterpiece, activities scholarship, logo items, uniform exchange, back to school packs, 8<sup>th</sup> grade graduation and picnic support, Directory

- Community building events

Kindergarten coffee, Dad's Club Bowling (August 27), Bingo Night (September 23<sup>rd</sup>), Family Fun Day, Parent/student dance, Dad's Club (cornhole, movie night, and other events this year), Parent Social, Book Fair

- Capital Improvement Projects

Prior years: Air purifiers, parking lot gate. Possibility for this year: 10<sup>th</sup> St/Maryland landscaping project (continued from interrupted year 2020).

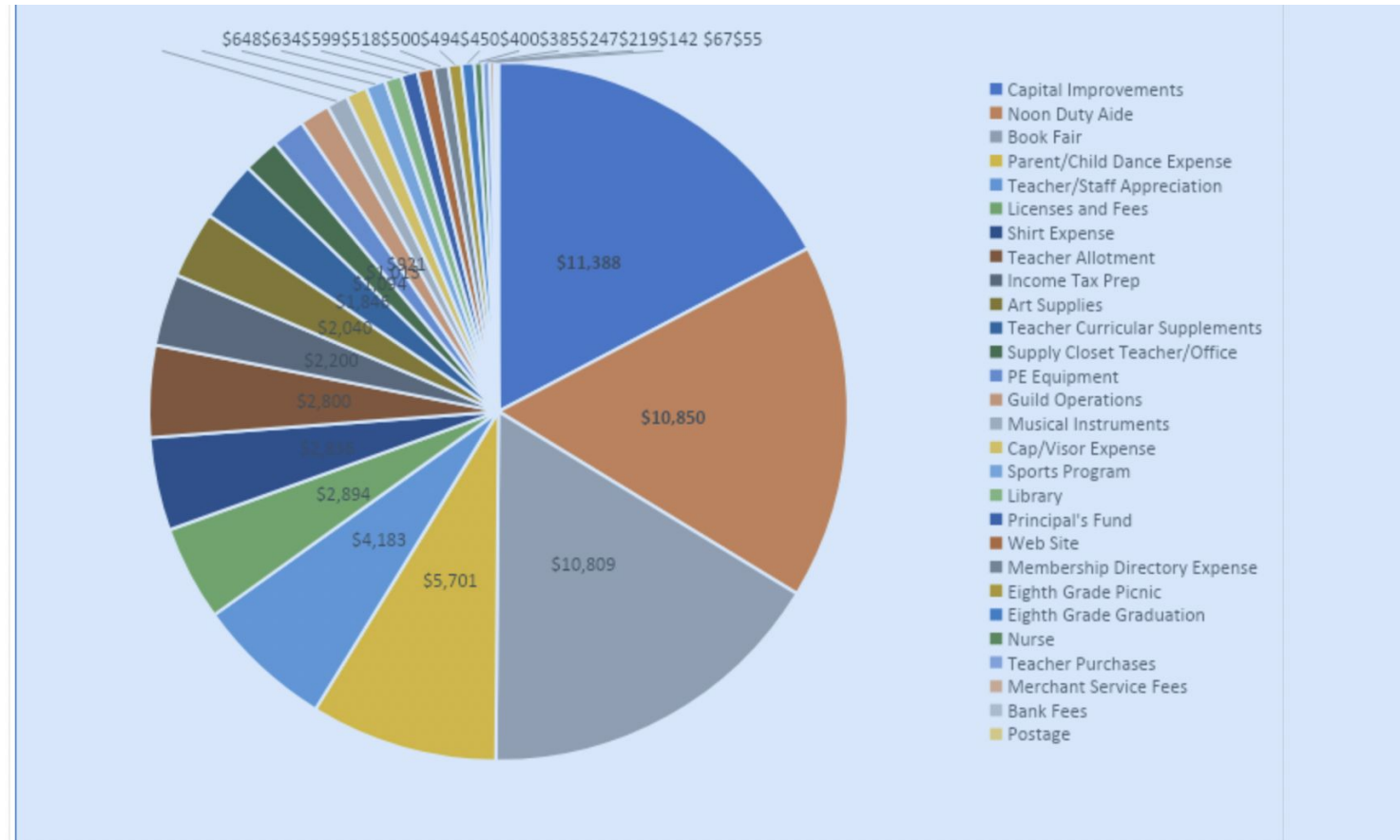


# Proposed Budget

| MTA Guild   |       |              |
|---|-------|--------------|
| Budget Overview: FY2023 Budget (Jul 2022 - Jun 2023) - FY23 P&L |       |              |
| July 2022 - June 2023   |       |              |
|   | Total |              |
| Revenue   |       |              |
| Art Walk  |       | 2,000.00     |
| Back to School Packs  |       |              |
| Income  |       | 300.00       |
| Total Back to School Packs                                      |       | \$ 300.00    |
| Contributions   |       |              |
| General Contributions   |       | 2,000.00     |
| Total Contributions   |       | \$2,000.00   |
| Dad's Club  |       |              |
| Comhole   |       |              |
| Expenses  |       | -2,000.00    |
| Income  |       | \$ 200.00    |
| Total Comhole   |       | \$4,700.00   |
| Family Fun Day  |       |              |
| Expenses  |       | -9,300.00    |
| Income  |       | 9,800.00     |
| Total Family Fun Day  |       | \$ 500.00    |
| Block Night   |       |              |
| Expenses  |       | -1,200.00    |
| Income  |       | 900.00       |
| Total Block Night   |       | \$ -300.00   |
| Spore Raffle  |       |              |
| Basketball Raffle   |       | -1,000.00    |
| Expenses  |       | -1,000.00    |
| Income  |       | 4,000.00     |
| Total Basketball Raffle   |       | \$3,000.00   |
| Football Raffle   |       |              |
| Expenses  |       | -1,500.00    |
| Total Football Raffle   |       | \$1,500.00   |
| Total Sports Raffle   |       | \$4,500.00   |
| Total Dad's Club  |       | \$9,200.00   |
| Family Events   |       |              |
| Single Night  |       |              |
| Income  |       | 1,500.00     |
| Total Single Night  |       | \$1,500.00   |
| Parent/Child Events   |       |              |
| Income  |       | 500.00       |
| Spirit Night  |       |              |
| Spirit Night Income   |       | 1,000.00     |
| Total Spirit Night  |       | \$1,000.00   |
| Total Family Events   |       | \$2,000.00   |
| Host Attacks  |       |              |
| Host Attacks Income   |       | 200.00       |
| Total Host Attacks  |       | \$ 200.00    |
| Logic Items   |       | 2,000.00     |
| Mad Money   |       |              |
| Amazon Smile - Income   |       | 2,000.00     |
| Exp   |       | -1,000.00    |
| Total Mad Money   |       | \$3,000.00   |
| Membership/Directory  |       |              |
| Expenses  |       | -500.00      |
| Income  |       |              |
| Advertising Income  |       | 500.00       |
| Membership Income   |       | 1,000.00     |
| Total Income  |       | \$1,500.00   |
| Total Membership/Directory                                      |       | \$4,000.00   |
| Parent Social   |       |              |
| Expenses  |       | -7,000.00    |
| Parent Social Income  |       |              |
| Audible Income  |       | 2,750.00     |
| Raffle Income   |       | 2,300.00     |
| Ticket Sales  |       | 5,000.00     |
| Total Parent Social Income                                      |       | \$10,050.00  |
| Total Parent Social   |       | \$2,350.00   |
| Read-A-Thon   |       | 28,000.00    |
| Uniform Exchange  |       |              |
| Uniform Exchange Income   |       | 500.00       |
| Total Uniform Exchange  |       | \$ 500.00    |
| Total Revenue   |       | \$ 67,650.00 |

|                                   |                     |
|-----------------------------------|---------------------|
| <b>Gross Profit</b>               | <b>\$ 57,650.00</b> |
| <b>Expenditures</b>               |                     |
| Art Masterpiece                   | 1,200.00            |
| Art Supplies                      | 1,500.00            |
| Assemblies                        | 1,500.00            |
| Capital Improvements              | 3,000.00            |
| <b>Eighth Grade Graduation</b>    |                     |
| Commencement                      | 500.00              |
| Eighth Grade Picnic               | 800.00              |
| Total Eighth Grade Graduation     | \$ 1,300.00         |
| Guild Operations                  | 3,000.00            |
| Guild Stationery                  | 200.00              |
| Income Tax Prep                   | 2,300.00            |
| Postage                           | 55.00               |
| Web Site                          | 500.00              |
| Total Guild Operations            | \$ 6,055.00         |
| Library                           | 500.00              |
| Merchant Service Fees             | 16.00               |
| Musical Instruments               | 1,000.00            |
| Noon Duty Aide                    | 20,000.00           |
| Nurse                             | 250.00              |
| <b>Physical Education</b>         |                     |
| PE Equipment                      | 1,000.00            |
| Total Physical Education          | \$ 1,000.00         |
| Principal's Fund                  | 500.00              |
| Scholarship Fund                  | 1,000.00            |
| <b>Sports - Athletic Director</b> |                     |
| Athletic Tournaments              | 1,000.00            |
| Sports Program                    | 500.00              |
| Total Sports - Athletic Director  | \$ 1,500.00         |
| Square Fees                       | 750.00              |
| Supply Closet Teacher/Office      | 1,500.00            |
| Teacher Allotment                 | 3,200.00            |
| Teacher Curricular Supplements    | 1,800.00            |
| Teacher Purchases                 | 500.00              |
| Teacher/Staff Appreciation        | 6,000.00            |
| <b>Total Expenditures</b>         | <b>\$ 54,071.00</b> |
| <b>Net Operating Revenue</b>      | <b>\$ 3,579.00</b>  |
| <b>Net Revenue</b>                | <b>\$ 3,579.00</b>  |

# Expenses



Our largest expenses for the 2021-2022 school year were:

**Noon Duty Aides**

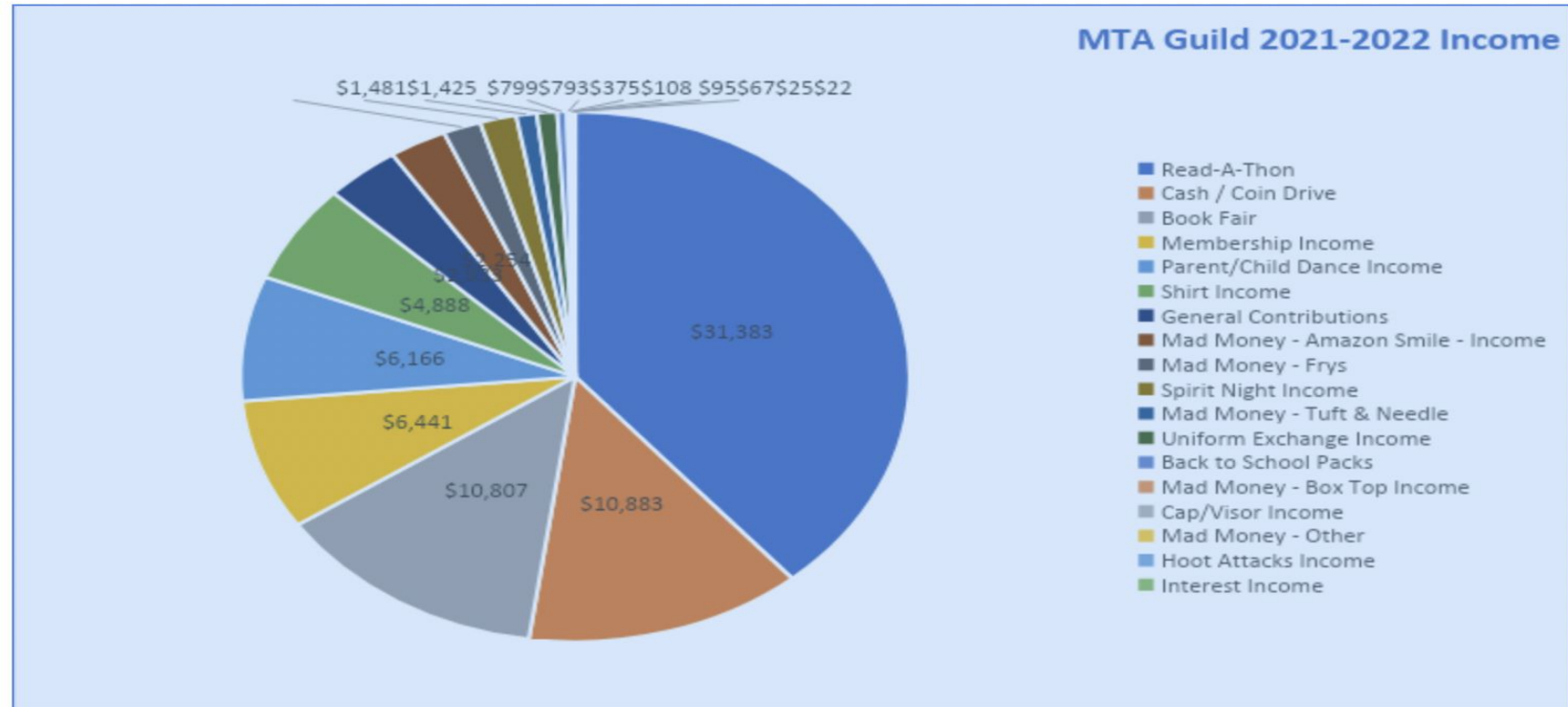
**Capital Improvement** (purchase of Medify-50 air purifiers, and extra filters)

The expenses for the Book Fair were offset by sales. Our School Librarian received credits from Scholastic that can be used to buy new books.

The expenses for the Parent-Child dance were offset by ticket sales, and the generous donations of our MTA families and local business sponsors.

The Guild ensured that all funds that were budgeted for teacher/staff appreciation were used to provide catered lunches/breakfasts and thank-you gifts for our staff.

# Income



Our top fundraisers for the 2021-2022 school year were:

- Read-a-Thon
- Cash/Coin Drive
- Guild Memberships/Directory
- Mad Money (Amazon Smile, Fry's, and Tuft & Needle)

The funds we raised through the Read-a-Thon allowed us to avoid operating losses during the 2021-2022 school year - thanks for your support.

Please continue to support our Mad Money program by setting up and using your Amazon Smile and Fry's discount card accounts.

MTA Guild Members raised over \$4500 by shopping with Amazon Smile and Fry's - a significant amount considering this is not a fundraising effort!



# Volunteering Requirement

- It is the parent/guardian's responsibility to seek out, schedule and complete their volunteer time.
- Per the Family Commitment Form, each family is required to volunteer a minimum of 20 hours per year.
- You are allowed a total of two months off, but are expected to work in some capacity for 8 of the 10 school months (Aug-May)
- CONSEQUENCE FOR NON-COMPLIANCE WILL RESULT IN LOSS OF YOUR OPEN ENROLLMENT STATUS.

# Volunteering Requirement

- Volunteer Hours will be tracked through Raptor.
- You must have a Raptor Account to Volunteer
- Parents, Legal Guardians, and Grandparents are eligible to volunteer.
- Hours must be scheduled a head of time.
- On-Campus and At-Home Opportunities are available.
- Opportunities are provided by the Guild, Classroom and Special Area Teachers.
- Attendance at monthly Guild meetings are worth one hour of volunteer time, per family.

# Raptor Instruction

- Technical issues are resolved 😊
- What is Raptor?
  - Per recommendations from the district, we will use Raptor to track volunteer hours this year. We will no longer use HelpCounter.
  - Raptor will track volunteer hours when volunteers “clock in” and “clock out” at the Raptor kiosk in the front office when volunteering on campus. You must be pre-registered for Raptor to clock in as a volunteer on campus.
  - Volunteer hours completed at home should be tracked and reported to your teacher or volunteer committee chair to enter manually
  - While volunteer hours will be tracked through Raptor, event planning / volunteer shift signup process can be completed through Raptor or another platform such as signup genius.
  - Volunteer shift opportunities will be announced weekly in the Hoots and Hollers emails, with links either to signup genius, or instructions on signing up through Raptor

# Raptor continued

- If you have not already signed up, please use this link to register <https://apps.raptortech.com/Apply/MzcyNDplbi1VUw==>

Make sure to have a copy of your drivers license ready to upload

For step #4, make sure to check "Parent Teacher Organization Activity"

- If you have already signed up, you can login and see volunteer shifts by:

Login at this link: <https://apps.raptortech.com/Volunteer/Login/MzcyNDpWb2x1bnRIZXI6ZW4tVVM=>

Click on "events" at the top of the page to view any available volunteer shifts

# Madison Advocates

- Christine Thompson



# Principal's Update

- Principal Chris Merrill and Vice-Principal Shannon Smith



# Amazon Smile - Mad Money

- Through AmazonSmile program, Amazon donates 0.5% of eligible purchases to the charity of your choice – at no cost to you.
- Now AmazonSmile is available through the app.
- Please take out your phone and open the Amazon App
- On the bottom right corner there are three stacked lines
- Scroll to Settings -> Down to AmazonSmile -> Turn On -> Notifications On -> Search and add Madison Traditional Academy Guild
- Make Note of Your Renewal Date
- Amazon asks that you renew your AmazonSmile donation every six months. This is easy but required. When six months are up, you'll have to choose your charity again.
- If you screenshot and send us a picture of your purchases in Amazon Smile, we will enter you into a raffle in next months meeting for a free volunteer hour! Subject Line: Amazon Smile Your Name

# Upcoming Events

- Aug 16<sup>th</sup> Curriculum Night 5<sup>th</sup> and 6<sup>th</sup> Grade in the gym/cafeteria (Parents Only) 6-7pm
- Aug 17<sup>th</sup> Curriculum Night 7<sup>th</sup> and 8<sup>th</sup> Grade in the gym /cafeteria (Parents Only) 6-7pm
- Aug 18<sup>th</sup> Kinder Curriculum Night in classrooms (Parents Only) 6-7pm
- Aug 23<sup>rd</sup> A/R Night MTA Library 6-7pm
- Fall Pictures Rescheduled
- Aug 25<sup>th</sup> Spirit Night at Luci's
- Aug 27<sup>th</sup> Dad's Club Bowling Event
- Aug 20<sup>th</sup> Homeroom Parents Meeting, Committee Chair Meeting
- Sept 1<sup>st</sup> Spalding Night MTA Library 6-7pm
- Sept 12<sup>th</sup> GUILD Meeting MTA Cafeteria 6:30-7:30pm
- September 23<sup>rd</sup> Guild-sponsored Family Bingo Night, 6:00, Madison Center for the Arts





# Thank You

Questions or Comments

[info@mtaguild.org](mailto:info@mtaguild.org)

