



Madison Traditional Academy \*

# Guild Meeting

August 14, 2023

Co-Presidents:

Sara Snyder & Catheryn Avalos



## Guild Mission Statement

Establishing and maintaining a working relationship between the parents, school and teachers. Enhancing the quality of education by raising funds for school programs, equipment, resources or supplemental materials that fall outside the school budget. Providing volunteer support to increase student safety and security and to facilitate the educational experience. Developing and assisting with the implementation of programs and projects that will enrich the curriculum.

[mtaguild.org](http://mtaguild.org)



# Guild Board Introductions

Co-Presidents: Catheryn Eisaman-Avalos + Sara Snyder

Vice Presidents: Carey Fredlake + Kelly Kamienski

Secretaries: Amanda Boxwell and Meredith Pohl

Communications: Heidi Wright

Treasurers: Anna Gharib and Omar Isham

Parent Representatives:

Chrystal Kral, (6-8), Katie Carpenter(3-5) and Abbey Ross (K-2),

Dad's Club: Jeff Daniels

Teacher Representative: Crystal DiPede

Alternate Representative: Lisa Naylor



# Thank you!

A big thank you to:

Kelly Fenton and the Back to School Supply team,

Megan Ross and the Safe Start team, who worked hard to support a successful first week of school.

Kim Owens, Jade Anderson, and Sylwia Martynowicz for logo sales and uniform exchange sales!

Arianna Shuer for teacher appreciation dinner on Meet the Teacher Night.

Zac + Kelli Blossom for kicking off our membership drive.

All of the volunteers who signed up to be committee chairs or for volunteer hours on a committee already!





# Communication!

- Facebook
- Weekly Hoots + Hollers email
- Remind texts





# Important Dates

8/15: 5th & 6th Grade – Curriculum Night PARENTS ONLY 6 –7:00 pm

8/16: 7th & 8th Grade – Curriculum Night PARENTS ONLY 6 –7:00 pm

8/17: Kinder Curriculum Night PARENTS ONLY 6 –7:00 pm (cafeteria)

8/26: Dads Club Bowling – Let it Roll Bowl – 10am – 1pm (TBD)

8/29: Accelerated Reader (AR) Night MTA Library – 6 – 7:00 pm

8/31: Spalding Night MTA Library – 6 – 7:00 pm







# Volunteer Hours



It is the parent/guardian's responsibility to seek out, schedule and complete their volunteer time.

Per the Family Commitment Form, each family is required to volunteer a minimum of 20 hours per year.

You are allowed a total of two months off, but are expected to work in some capacity for 8 of the 10 school months (Aug-May)

CONSEQUENCE FOR NON-COMPLIANCE WILL RESULT IN LOSS OF YOUR OPEN ENROLLMENT STATUS.



Family Volunteer Event

**FEED MY  
STARVING CHILDREN**

**NOVEMBER 4**

**2-3:45 PM**

**RSVP**



# Goals For the Year

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Continue building community

Grow Sponsorship

Volunteer/Give back event(s)





Join the  
GUILD!

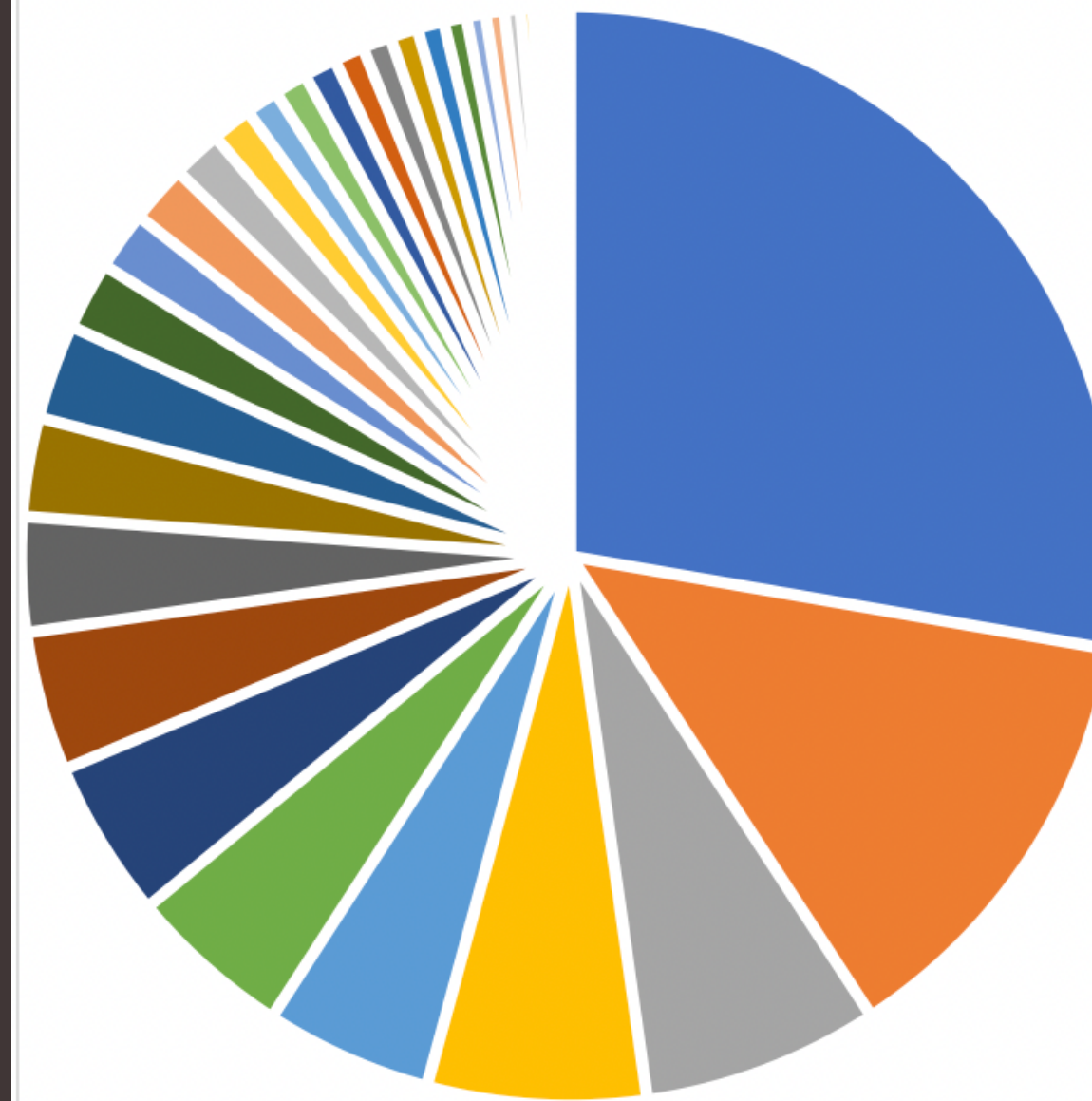


# 22-23 Budget Breakdown

## MTA Guild 2022 - 2023 Year-End Spending Summary

Category	\$ Amount	% of Total
Capital Improvements	\$41,318	27.7%
Noon Duty Aide	\$19,452	13.0%
Logo Items	\$10,407	7.0%
Football Raffle [ZooLights]	\$9,619	6.4%
Book Fair	\$7,348	4.9%
Teacher/Staff Appreciation	\$7,198	4.8%
Parent Social	\$6,963	4.7%
Family Fun Day	\$6,146	4.1%
Parent/Child Dance	\$5,038	3.4%
Guild Operations	\$4,335	2.9%
Art Walk	\$4,177	2.8%
Teacher Allotment	\$3,000	2.0%
Eighth Grade Graduation	\$2,589	1.7%
Assemblies	\$2,571	1.7%
Family Fun Day	\$2,194	1.5%
Read-A-Thon	\$1,775	1.2%
Art Supplies	\$1,465	1.0%
Supply Closet Teacher/Office	\$1,462	1.0%
Art Masterpiece	\$1,440	1.0%
Physical Education	\$1,328	0.9%
Sports - Athletic Director	\$1,268	0.9%
Bingo Night	\$1,225	0.8%
Teacher Curricular Supplements	\$1,175	0.8%
MEF Contribution	\$1,000	0.7%
Uncategorized Expenditure	\$836	0.6%
Musical Instruments	\$815	0.5%
Library	\$703	0.5%
Miscellaneous Expense	\$550	0.4%
Teacher/Staff Development	\$478	0.3%
Membership/Directory	\$450	0.3%
Principal's Fund	\$300	0.2%
Nurse	\$250	0.2%
Scholarship Fund	\$150	0.1%
Teacher Purchases	\$84	0.1%
Kickball Tournament	\$26	0.0%
Merchant Service Fees	\$11	0.0%
<b>Grand Total</b>	<b>\$149,146</b>	<b>100.0%</b>

### MTA Guild 2022-2023 Spending



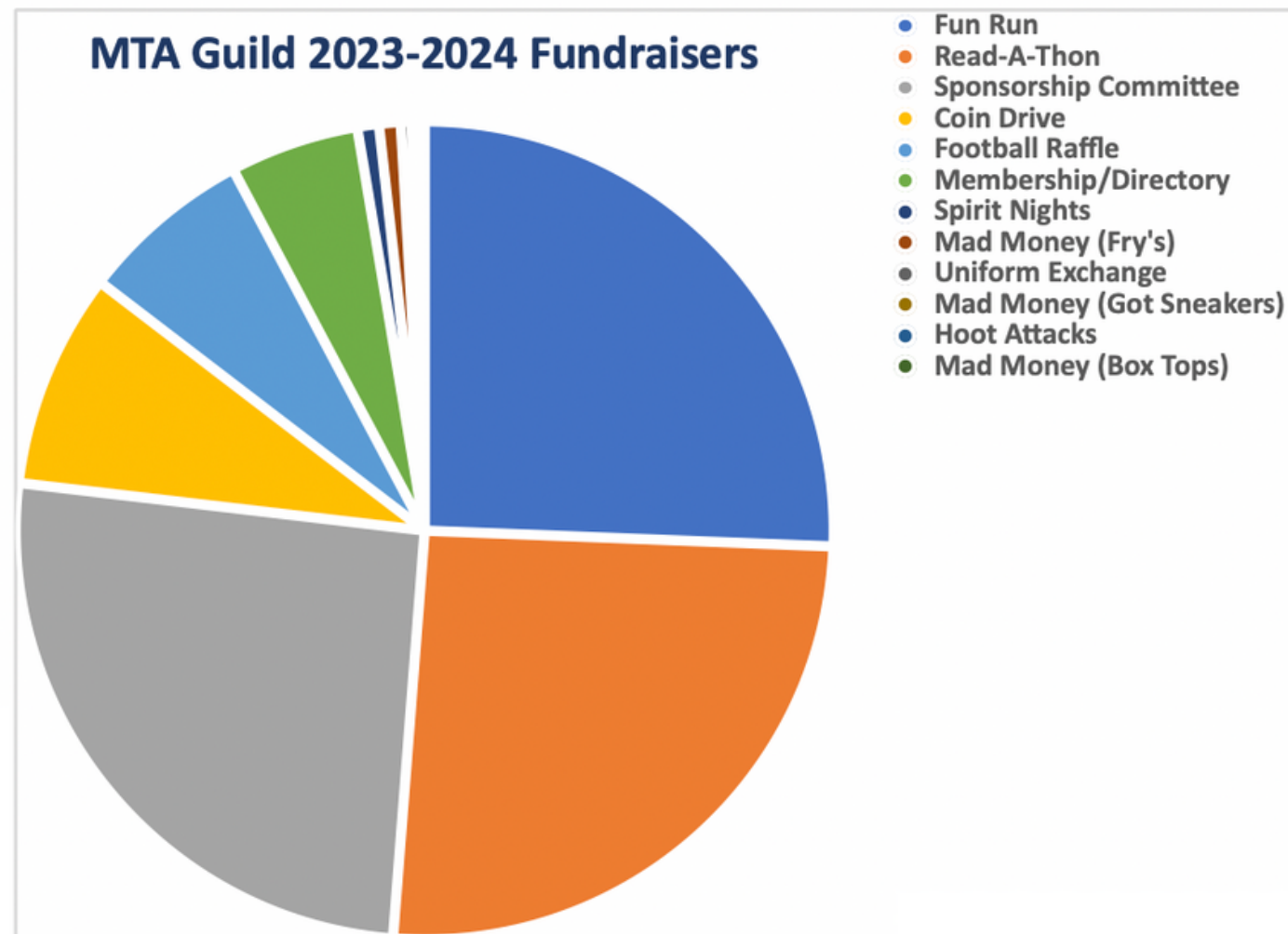
- Capital Improvements
- Noon Duty Aide
- Logo Items
- Football Raffle [ZooLights]
- Book Fair
- Teacher/Staff Appreciation
- Parent Social
- Family Fun Day
- Parent/Child Dance
- Guild Operations
- Art Walk
- Teacher Allotment
- Eighth Grade Graduation
- Assemblies
- Family Fun Day
- Read-A-Thon
- Art Supplies
- Supply Closet Teacher/Office
- Art Masterpiece
- Physical Education
- Sports - Athletic Director
- Bingo Night
- Teacher Curricular Supplements
- MEF Contribution
- Uncategorized Expenditure
- Musical Instruments
- Library
- Miscellaneous Expense
- Teacher/Staff Development
- Membership/Directory
- Principal's Fund
- Nurse
- Scholarship Fund



# Proposed Budget: 23/24

## Fundraisers

Fundraiser	\$ Amount	% of Total
Fun Run	\$30,000	26%
Read-A-Thon	\$30,000	26%
Sponsorship Committee	\$30,000	26%
Coin Drive	\$10,000	9%
Football Raffle	\$8,000	7%
Membership/Directory	\$6,000	5%
Spirit Nights	\$1,000	1%
Mad Money (Fry's)	\$1,000	1%
Uniform Exchange	\$500	0%
Mad Money (Got Sneakers)	\$300	0%
Hoot Attacks	\$200	0%
Mad Money (Box Tops)	\$100	0%
<b>Total</b>	<b>\$117,100</b>	<b>100%</b>



## Expenditures

Expenditures	\$ Amount
Capital Improvement	\$20,000
Noon Duty Aides	\$20,000
Logo Items	\$11,000
Assemblies	\$6,000
Guild Operations	\$6,000
Teacher/Staff Appreciation	\$6,000
PBIS Program	\$5,000
Teacher Allotment	\$2,700
Art Supplies (Art Dept)	\$2,500
Music	\$2,000
Teacher Curricular Supplements	\$1,800
Physical Education	\$1,500
Athletic Director	\$1,500
Teacher Supply Closet	\$1,500
8th Grade Commencement	\$1,300
Art Masterpiece	\$1,200
Library	\$1,000
MEF Contribution	\$1,000
Teacher/Staff Development	\$500
Teacher Purchases	\$500
Nurse	\$250
<b>Total</b>	<b>\$93,250</b>

# Proposed Budget: 23/24



## MTA Guild

Budget Overview: FY 2024 Budget (Jul 2023 - Jun 2024) - FY24 P&L

July 2023 - June 2024

	TOTAL
<b>Revenue</b>	
Art Walk	500.00
Back to School Packs	300.00
Book Fair	0.00
Cash / Coin Drive	9,500.00
Contributions	1,000.00
Dad's Club	
Cornhole	5,000.00
Movie Night	0.00
Sports Raffle	6,000.00
ZooLights	500.00
<b>Total Dad's Club</b>	<b>11,500.00</b>
Family Events	
Bingo Night	200.00
Kickball Tournament	200.00
Parent/Child Dance	500.00
Spirit Night	1,000.00
<b>Total Family Events</b>	<b>1,900.00</b>
Family Fun Day	200.00
Fun Run	25,000.00
Hoot Attacks	100.00
Interest Income	25.00
Logo Items	500.00
Mad Money	
Box Top Expense	0.00
Box Top Income	100.00
Coke Rewards	0.00
Frys	1,000.00
Got Sneakers Expense	0.00
Got Sneakers Income	300.00
<b>Total Mad Money</b>	<b>1,400.00</b>
Membership/Directory	5,500.00
Parent Social	7,500.00
Read-A-Thon	28,000.00
Sponsorship Committee	30,000.00
Uniform Exchange	500.00
<b>Total Revenue</b>	<b>\$123,425.00</b>
<b>GROSS PROFIT</b>	<b>\$123,425.00</b>
<b>Expenditures</b>	
Art Masterpiece	1,200.00
Art Supplies	2,500.00
Assemblies	6,000.00
Capital Improvements	20,000.00
Eighth Grade Graduation	1,300.00

## MTA Guild

Budget Overview: FY 2024 Budget (Jul 2023 - Jun 2024) - FY24 P&L

July 2023 - June 2024

	TOTAL
Guild Operations	6,000.00
Library	1,000.00
MEF Contribution	1,000.00
Merchant Service Fees	0.00
Musical Instruments	2,000.00
Noon Duty Aide	20,000.00
Nurse	250.00
PBIS Program	5,000.00
Physical Education	1,500.00
Principal's Fund	500.00
Scholarship Fund	1,000.00
Social Worker-Counselor-Interventionist	1,000.00
Sports - Athletic Director	1,500.00
Supply Closet Teacher/Office	1,500.00
Teacher Allotment	2,700.00
Teacher Curricular Supplements	1,800.00
Teacher Purchases	500.00
Teacher/Staff Appreciation	6,000.00
Teacher/Staff Development	500.00
<b>Total Expenditures</b>	<b>\$84,750.00</b>
<b>NET OPERATING REVENUE</b>	<b>\$38,675.00</b>
<b>NET REVENUE</b>	<b>\$38,675.00</b>





# Principal's Update



Mr. Merrill has served the Madison School District for the past 19 years.

He spent eight years as a 4th grade teacher at Simis and nine years as assistant principal here at MTA.

This is his second year as Principal at MTA.

Mr. Merrill is dedicated to serving the MTA community and we are so thankful to have him here!





# PBIS Update with AP Shannon Smith



Mrs. Smith started her career as an elementary school teacher and then spent six years as an assistant principal in the Paradise Valley School District. She has an expertise in PBIS and focuses on student support in academics, behavior and well being.



We are excited to have her share all about PBIS!







Thank you!

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