



Madison Traditional Academy ✨

Guild Meeting

November 13, 2023

Co-Presidents:

Sara Snyder & Catheryn Avalos


Communication!

- Facebook

- Weekly Hoots + Hollers email

- Remind texts

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 Translate

Hoots'n'Hollers Newsletter

2023-2024: Q1W2

THE GUILD PTO - MADISON TRADITIONAL ACADEMY

PRESIDENTS' UPDATE

Dear MTA families,

What a week- it was so nice to see everyone back on campus!
Thank you to all the Safe Start volunteers and Committee Chair,
Megan Ross, who all braved the heat to ensure everything went
as smoothly and safely as possible with pick up + drop off.



Our Guild Membership Drive is kicking off and we need YOUR support! You can join the Guild via this [link](#) and show your support for all the additional programs we provide for the school. From family events, our annual Art Show, additional funding for athletic teams, music, PE, art, Teacher Appreciation Week, the Book Fair, Art Masterpiece, OwlStar Assemblies, capital improvement projects and so much more!

The class with the highest number of Guild members wins a pizza party with Principal Merrill!

Every month, we host our monthly Guild meeting in the MTA cafeteria from 6-7 pm. The agenda varies for each meeting but we always have information about upcoming events, initiatives and Principal Merrill shares updates and answers questions.

We also have our Committees who manage logo items and uniform clothing for sale there before the meeting so come early and check it out. Attendees also get an hour of volunteer credit so this is a great way to stay connected + get hours!

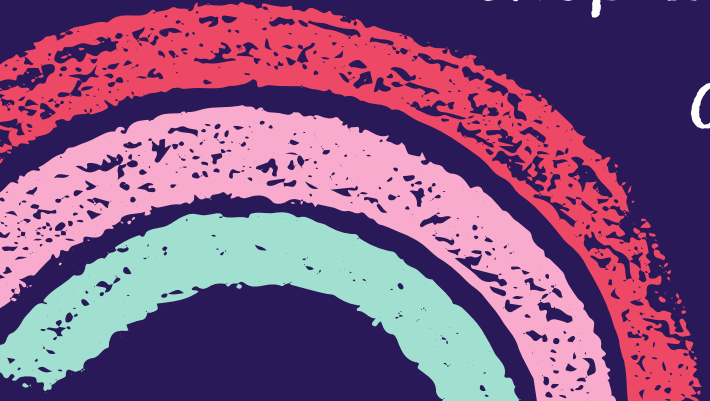


Important Dates

Babbo Restaurant
Spirit Night Fundraiser 11/14

AZ POPS – every Friday all year!
(mention MTA!)

12/6 Holiday Shopping event
"Shop all day for MTA!"
at Evereve, Biltmore –
15% goes back to MTA



FASHION FUNDRAISER

EVEREVE



15% of all purchases benefit the Paradise Valley Christian Preparatory

EVEREVE KIERLAND
DECEMBER 6 | 10AM-8PM
Sips and snacks from 10AM-12PM & 5:30-7:30PM



We raised over \$80,000 for our Fall Fundraiser!!
EVERYONE is invited to the Day of Awesomeness
on 11/17 at Sunnyslope!

K-2 grade is 6-7pm / 3-5 grade is 7-8 pm / 6-8 grade is 8-9 pm

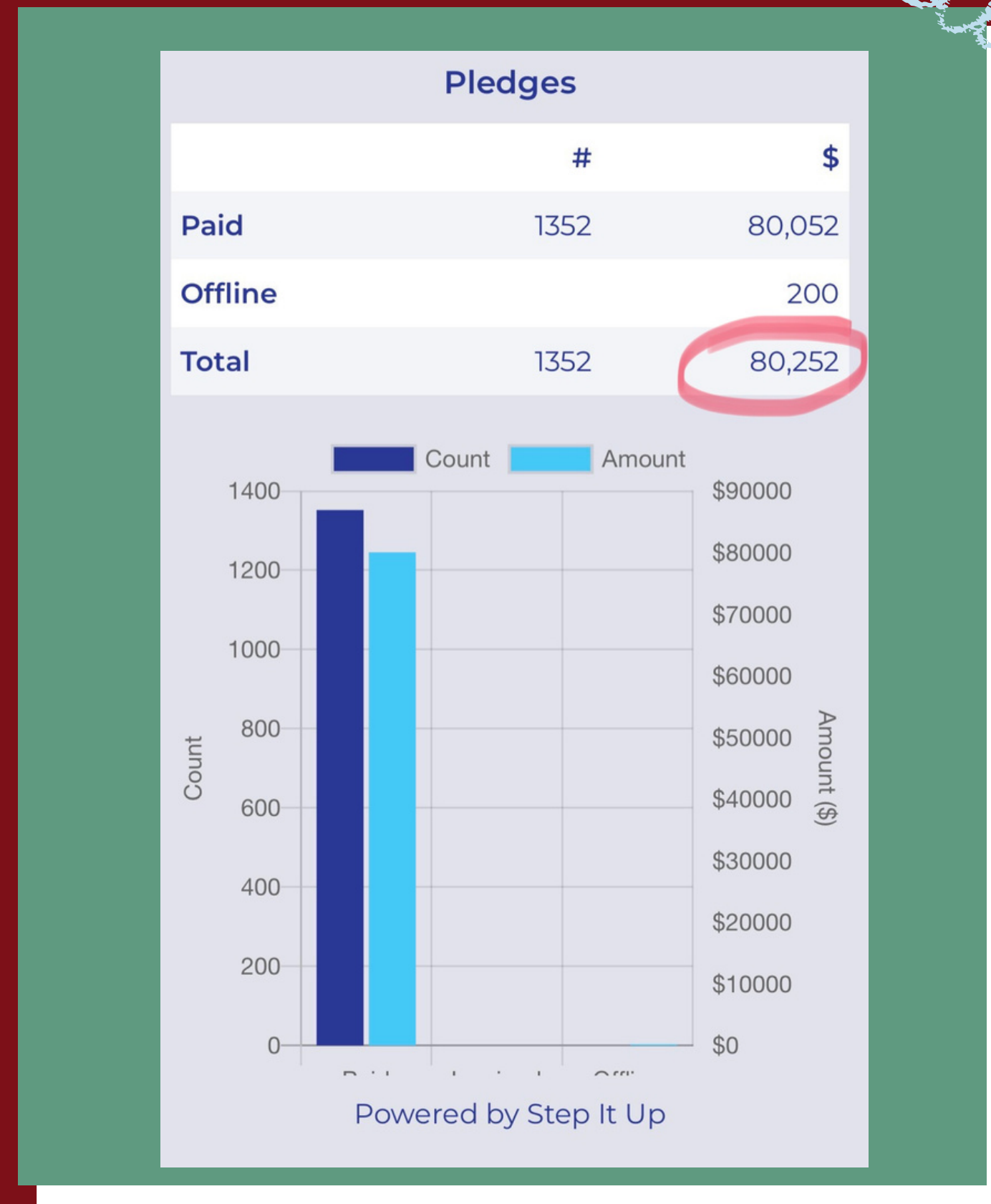
Wear your MTA spirit shirts 🦉☀️

Thank you Katie Seyk & Kelly Richards for bringing this
event back to MTA!



Successful Parent Social last week -

thank you to our fabulous co-chairs Teresa Strunk & Karli Fautch





Volunteer Hours



Raptor is finally working! YAY!

Please keep track of your hours so you can cross check everything is correct.

If you can no longer fulfill your volunteer assignment,
please cancel in the sign up so someone else can volunteer.

It is the parent/guardian's responsibility to seek out, schedule and complete their volunteer time.

Per the Family Commitment Form,
each family is required to volunteer a minimum of 20 hours per year.

You are allowed a total of two months off,
but are expected to work in some capacity for 8 of the 10 school months (Aug-May)

CONSEQUENCE FOR NON-COMPLIANCE WILL RESULT IN LOSS OF YOUR OPEN ENROLLMENT STATUS.



Join the
GUILD!



Membership Drive -
everyone joining the Guild gets a free car magnet!

Financials



MTA Guild

Budget vs. Actuals: FY 2024 Budget (Jul 2023 - Jun 2024) - FY24 P&L

July 2023 - June 2024

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Revenue				
Art Walk	-157.82	500.00	-657.82	-31.56 %
Back to School Packs	836.00	300.00	536.00	278.67 %
Book Fair	2,485.00	0.00	2,485.00	
Cash / Coin Drive		9,500.00	-9,500.00	
Contributions	587.51	1,000.00	-412.49	58.75 %
Dad's Club	-2,961.52	11,500.00	-14,461.52	-25.75 %
Family Events	237.70	1,900.00	-1,662.30	12.51 %
Family Fun Day	500.00	200.00	300.00	250.00 %
Fun Run				
Fun Run Expense	-300.00	-5,000.00	4,700.00	6.00 %
Fun Run Income		30,000.00	-30,000.00	
Total Fun Run	-300.00	25,000.00	-25,300.00	-1.20 %
Hoot Attacks	25.00	100.00	-75.00	25.00 %
Interest Income	6.19	25.00	-18.81	24.76 %
Logo Items				
Activity Shirt Expense	-3,347.25	-9,000.00	5,652.75	37.19 %
Activity Shirt Income	6,123.87	10,000.00	-3,876.13	61.24 %
Cap/Visor Expense	-1,150.00	-2,000.00	850.00	57.50 %
Cap/Visor Income		1,500.00	-1,500.00	
Total Logo Items	1,626.62	500.00	1,126.62	325.32 %
Mad Money				
Box Top Expense		0.00	0.00	
Box Top Income		100.00	-100.00	
Coke Rewards		0.00	0.00	
Frys	560.69	1,000.00	-439.31	56.07 %
Got Sneakers Expense		0.00	0.00	
Got Sneakers Income	27.50	300.00	-272.50	9.17 %
Total Mad Money	588.19	1,400.00	-811.81	42.01 %
Membership/Directory	3,254.46	5,500.00	-2,245.54	59.17 %
Miscellaneous Fundraisers	0.01		0.01	
Parent Social	-49.89	7,500.00	-7,549.89	-0.67 %
Read-A-Thon		28,000.00	-28,000.00	
Sponsorship Committee		30,000.00	-30,000.00	
Uniform Exchange	504.00	500.00	4.00	100.80 %
Total Revenue	\$7,181.45	\$123,425.00	\$ -116,243.55	5.82 %
GROSS PROFIT	\$7,181.45	\$123,425.00	\$ -116,243.55	5.82 %
Expenditures				
Art Masterpiece	516.47	1,200.00	-683.53	43.04 %
Art Supplies	955.45	2,500.00	-1,544.55	38.22 %



MTA Guild

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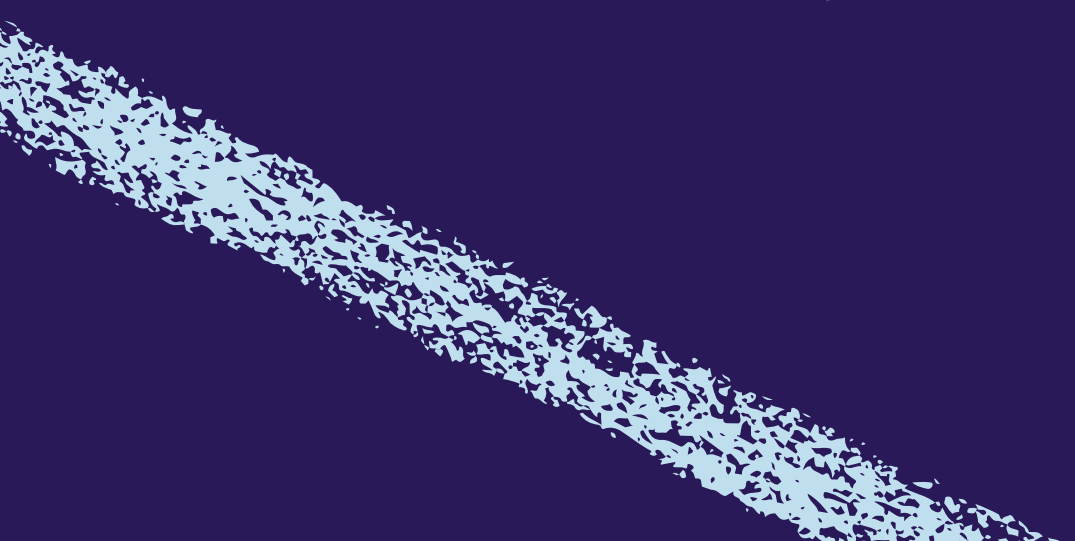
July 2023 - June 2024

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Assemblies	3,242.95	6,000.00	-2,757.05	54.05 %
Capital Improvements	2,097.98	20,000.00	-17,902.02	10.49 %
Eighth Grade Graduation		1,300.00	-1,300.00	
Guild Operations	1,367.28	1,700.00	-332.72	80.43 %
Guild Stationery		500.00	-500.00	
Income Tax Prep	4,600.00	2,500.00	2,100.00	184.00 %
Licenses and Fees	515.72	1,000.00	-484.28	51.57 %
Postage		100.00	-100.00	
Web Site	540.75	200.00	340.75	270.38 %
Total Guild Operations	7,023.75	6,000.00	1,023.75	117.06 %
Library		1,000.00	-1,000.00	
MEF Contribution		1,000.00	-1,000.00	
Merchant Service Fees		0.00	0.00	
Musical Instruments	1,207.60	2,000.00	-792.40	60.38 %
Noon Duty Aide		20,000.00	-20,000.00	
Nurse		250.00	-250.00	
PBIS Program		5,000.00	-5,000.00	
Physical Education		1,500.00	-1,500.00	
Principal's Fund		500.00	-500.00	
Scholarship Fund		1,000.00	-1,000.00	
Social Worker-Counselor-Interventionist	1,032.95	1,000.00	32.95	103.30 %
Sports - Athletic Director	220.87	1,500.00	-1,279.13	14.72 %
Supply Closet Teacher/Office	1,185.92	1,500.00	-314.08	79.06 %
Teacher Allotment	2,600.00	2,700.00	-100.00	96.30 %
Teacher Curricular Supplements		1,800.00	-1,800.00	
Teacher Purchases		500.00	-500.00	
Teacher/Staff Appreciation	2,215.74	6,000.00	-3,784.26	36.93 %
Teacher/Staff Development		500.00	-500.00	
Welcome Breakfast-Coffee	212.68		212.68	
Total Expenditures	\$22,512.36	\$84,750.00	\$ -62,237.64	26.56 %
NET OPERATING REVENUE	\$ -15,330.91	\$38,675.00	\$ -54,005.91	-39.64 %
NET REVENUE	\$ -15,330.91	\$38,675.00	\$ -54,005.91	-39.64 %



Principal Update

Security Update and Q&A with
Lori Garvey, Deputy Superintendent
Jose Almeida, Maintenance Supervisor
Kyle DiMatteo, Director of Maintenance
Principal Merrill





Thank you!

mtaquildboard@gmail.com