



Madison Traditional Academy ✨

Guild Meeting

January 8, 2024


Co-Presidents:

Sara Snyder & Catheryn Avalos

Communication!

- Facebook
- Weekly Hoots + Hollers email
- Remind texts

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 Translate

Hoots'n'Hollers Newsletter

2023-2024: Q1W2

THE GUILD PTO - MADISON TRADITIONAL ACADEMY

PRESIDENTS' UPDATE

Dear MTA families,

What a week- it was so nice to see everyone back on campus!
Thank you to all the Safe Start volunteers and Committee Chair,
Megan Ross, who all braved the heat to ensure everything went
as smoothly and safely as possible with pick up + drop off.



Our Guild Membership Drive is kicking off and we need YOUR support! You can join the Guild via this [link](#) and show your support for all the additional programs we provide for the school. From family events, our annual Art Show, additional funding for athletic teams, music, PE, art, Teacher Appreciation Week, the Book Fair, Art Masterpiece, OwlStar Assemblies, capital improvement projects and so much more!

The class with the highest number of Guild members wins a pizza party with Principal Merrill!

Every month, we host our monthly Guild meeting in the MTA cafeteria from 6-7 pm. The agenda varies for each meeting but we always have information about upcoming events, initiatives and Principal Merrill shares updates and answers questions.

We also have our Committees who manage logo items and uniform clothing for sale there before the meeting so come early and check it out. Attendees also get an hour of volunteer credit so this is a great way to stay connected + get hours!

Updates

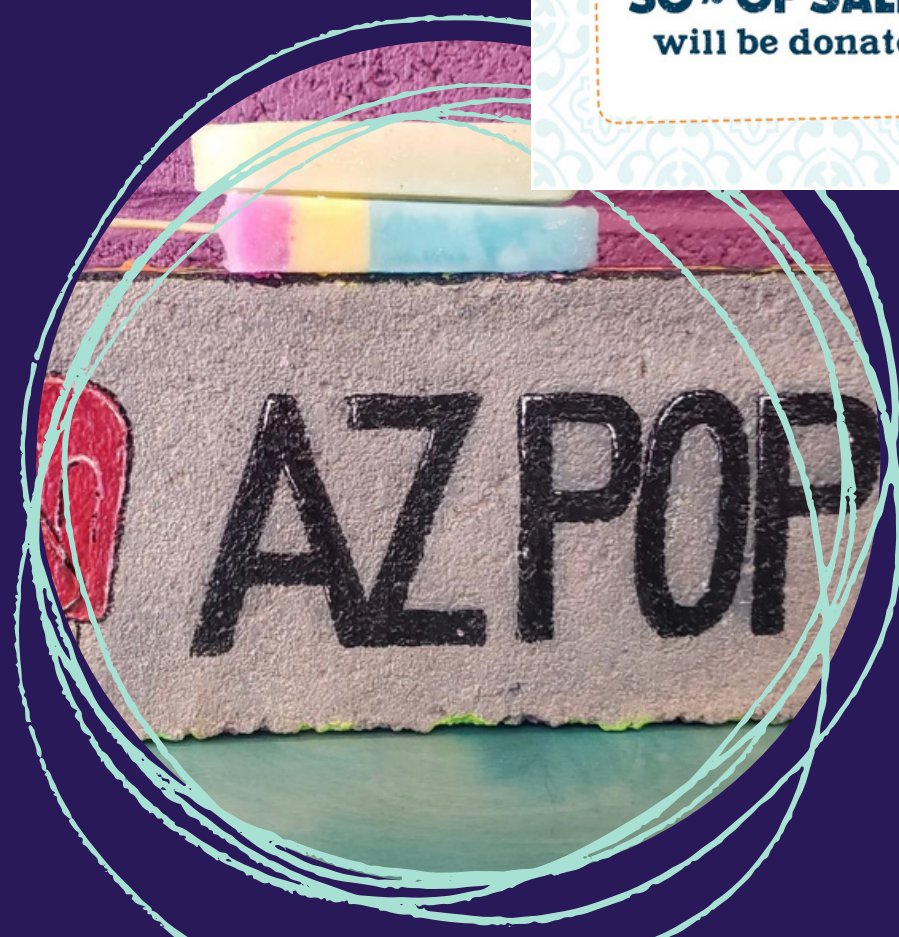
Spirit Night: Dough Bird 1/16

BINGO Night @ MTA 1/26

AZ POPS –

every Friday all year!

(mention MTA!)



**DOUGH
BIRD**
PIZZA & ROTISSERIE

fundraiser benefiting
**MADISON TRADITIONAL
ACADEMY**



join us
**TUESDAY,
JANUARY 16TH**
at **DOUGHBIRD**

5600 n 7th street
phoenix, az 85014

30% OF SALES (excluding alcohol)
will be donated between 5pm-9pm



A colorful poster for "MTA'S FAMILY BINGO NIGHT!". The poster features a dark blue background with various bingo-related icons: a spinning wheel, bingo balls with numbers (7, 19, 35), bingo cards, a calculator, and a bag of money. The text on the poster reads: "MTA'S FAMILY BINGO NIGHT! FRIDAY, JANUARY 26TH 6:30 PM". Below this, it says: "AT THE MADISON TRADITIONAL ACADEMY GYM free admission and bingo games for MTA families". At the bottom, it says: "SAVE TIME & MONEY take advantage of FOOD PRE-SALES AT THE MTA GUILD STORE:" followed by a QR code.



Volunteer Hours



Raptor is finally working! YAY!

Please keep track of your hours so you can cross check everything is correct.

If you can no longer fulfill your volunteer assignment,
please cancel in the sign up so someone else can volunteer.
For lunch duty- please follow your shift outside for recess.

It is the parent/guardian's responsibility to seek out, schedule and complete their volunteer time.

Per the Family Commitment Form,
each family is required to volunteer a minimum of 20 hours per year.

You are allowed a total of two months off,
but are expected to volunteer in some capacity for 8 of the 10 school months (Aug-May)

CONSEQUENCE FOR NON-COMPLIANCE WILL RESULT IN LOSS OF YOUR OPEN ENROLLMENT STATUS.



Join the
GUILD!

Membership Drive -
everyone joining the Guild gets a free car magnet!

Financials



MTA Guild

Budget vs. Actuals: FY 2024 Budget (Jul 2023 - Jun 2024) - FY24 P&L
July 2023 - June 2024

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Revenue				
Art Walk	-157.82	500.00	-657.82	-31.56 %
Back to School Packs	836.00	300.00	536.00	278.67 %
Book Fair	531.27	0.00	531.27	
Cash / Coin Drive		9,500.00	-9,500.00	
Contributions	704.17	1,000.00	-295.83	70.42 %
Dad's Club	2,730.61	11,500.00	-8,769.39	23.74 %
Family Events	859.06	1,900.00	-1,040.94	45.21 %
Family Fun Day	1,393.71	200.00	1,193.71	696.86 %
Fun Run	40,084.99	25,000.00	15,084.99	160.34 %
Hoot Attacks	51.00	100.00	-49.00	51.00 %
Interest Income	7.25	25.00	-17.75	29.00 %
Logo Items	2,293.12	500.00	1,793.12	458.62 %
Mad Money	665.89	1,400.00	-734.11	47.56 %
Membership/Directory	3,477.41	5,500.00	-2,022.59	63.23 %
Miscellaneous Fundraisers	0.01		0.01	
Parent Social	-997.49	7,500.00	-8,497.49	-13.30 %
Read-A-Thon		28,000.00	-28,000.00	
Sponsorship Committee		30,000.00	-30,000.00	
Uniform Exchange	580.00	500.00	80.00	116.00 %
Total Revenue	\$53,059.18	\$123,425.00	\$ -70,365.82	42.99 %
GROSS PROFIT				
	\$53,059.18	\$123,425.00	\$ -70,365.82	42.99 %
Expenditures				
Art Masterpiece	516.47	1,200.00	-683.53	43.04 %
Art Supplies	955.45	2,500.00	-1,544.55	38.22 %
Assemblies	3,242.95	6,000.00	-2,757.05	54.05 %
Capital Improvements	2,097.98	20,000.00	-17,902.02	10.49 %
Eighth Grade Graduation		1,300.00	-1,300.00	
Guild Operations	7,219.23	6,000.00	1,219.23	120.32 %
Library	122.75	1,000.00	-877.25	12.28 %
MEF Contribution		1,000.00	-1,000.00	
Merchant Service Fees		0.00	0.00	
Musical Instruments	1,305.97	2,000.00	-694.03	65.30 %
Noon Duty Aide		20,000.00	-20,000.00	
Nurse	103.83	250.00	-146.17	41.53 %
PBIS Program		5,000.00	-5,000.00	
Physical Education		1,500.00	-1,500.00	
Principal's Fund		500.00	-500.00	
Scholarship Fund	250.00	1,000.00	-750.00	25.00 %
Social Worker-Counselor-Interventionist	1,032.95	1,000.00	32.95	103.30 %
Sports - Athletic Director	452.12	1,500.00	-1,047.88	30.14 %



MTA Guild

Budget vs. Actuals: FY 2024 Budget (Jul 2023 - Jun 2024) - FY24 P&L
July 2023 - June 2024

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Supply Closet Teacher/Office	1,316.51	1,500.00	-183.49	87.77 %
Teacher Allotment	2,600.00	2,700.00	-100.00	96.30 %
Teacher Curricular Supplements		1,800.00	-1,800.00	
Teacher Purchases	235.59	500.00	-264.41	47.12 %
Teacher/Staff Appreciation	2,215.74	6,000.00	-3,784.26	36.93 %
Teacher/Staff Development		500.00	-500.00	
Welcome Breakfast-Coffee	212.68		212.68	
Total Expenditures	\$23,880.22	\$84,750.00	\$ -60,869.78	28.18 %
NET OPERATING REVENUE	\$29,178.96	\$38,675.00	\$ -9,496.04	75.45 %
NET REVENUE	\$29,178.96	\$38,675.00	\$ -9,496.04	75.45 %



Principal Update



Q/A with
Principal Merrill





Thank you!

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