



Madison Traditional Academy ✨

# Guild Meeting

December 11, 2023


Co-Presidents:

Sara Snyder & Catheryn Avalos

# Communication!

- Facebook
- Weekly Hoots + Hollers email
- Remind texts

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 Translate

## Hoots'n'Hollers Newsletter

2023-2024: Q1W2

THE GUILD PTO - MADISON TRADITIONAL ACADEMY

### PRESIDENTS' UPDATE

Dear MTA families,

What a week- it was so nice to see everyone back on campus!  
Thank you to all the Safe Start volunteers and Committee Chair,  
Megan Ross, who all braved the heat to ensure everything went  
as smoothly and safely as possible with pick up + drop off.



Our Guild Membership Drive is kicking off and we need YOUR support! You can join the Guild via this [link](#) and show your support for all the additional programs we provide for the school. From family events, our annual Art Show, additional funding for athletic teams, music, PE, art, Teacher Appreciation Week, the Book Fair, Art Masterpiece, OwlStar Assemblies, capital improvement projects and so much more!

The class with the highest number of Guild members wins a pizza party with Principal Merrill!

Every month, we host our monthly Guild meeting in the MTA cafeteria from 6-7 pm. The agenda varies for each meeting but we always have information about upcoming events, initiatives and Principal Merrill shares updates and answers questions.

We also have our Committees who manage logo items and uniform clothing for sale there before the meeting so come early and check it out. Attendees also get an hour of volunteer credit so this is a great way to stay connected + get hours!



# Updates

We still have Zoolight tickets for sale on the Guild website- Tickets are good for ANY night.

The MTA event is on 12/20 and our lead sponsor, Boxwell Homes is treating attendees to hot chocolate & cookies!

Thank you for participating in our 2 spirit nights last week and our first ever Fashion Fundraiser!

AZ POPS –  
every Friday all year!  
(mention MTA!)



FASHION  
FUNDRAISER

EVEREVE



EVEREVE KIERLAND

DECEMBER 6 | 10AM-8PM

*Sips and snacks from 10AM-12PM & 5:30-7:30PM*





# Volunteer Hours



Raptor is finally working! YAY!

Please keep track of your hours so you can cross check everything is correct.

If you can no longer fulfill your volunteer assignment,  
please cancel in the sign up so someone else can volunteer.  
For lunch duty- please follow your shift outside for recess.

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It is the parent/guardian's responsibility to seek out, schedule and complete their volunteer time.

Per the Family Commitment Form,  
each family is required to volunteer a minimum of 20 hours per year.

You are allowed a total of two months off,  
but are expected to volunteer in some capacity for 8 of the 10 school months (Aug-May)

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CONSEQUENCE FOR NON-COMPLIANCE WILL RESULT IN LOSS OF YOUR OPEN ENROLLMENT STATUS.



Join the  
GUILD!

Membership Drive -  
everyone joining the Guild gets a free car magnet!

# Financials



	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Revenue				
Art Walk	-157.82	500.00	-657.82	-31.56 %
Back to School Packs	836.00	300.00	536.00	278.67 %
Book Fair				
Expense	-2,891.51	-10,000.00	7,108.49	28.92 %
Income	5,754.00	10,000.00	-4,246.00	57.54 %
<b>Total Book Fair</b>	<b>2,862.49</b>	<b>0.00</b>	<b>2,862.49</b>	
Cash / Coin Drive		9,500.00	-9,500.00	
Contributions				
General Contributions	587.51	1,000.00	-412.49	58.75 %
Membership Contributions		0.00	0.00	
<b>Total Contributions</b>	<b>587.51</b>	<b>1,000.00</b>	<b>-412.49</b>	<b>58.75 %</b>
Dad's Club				
Cornhole		5,000.00	-5,000.00	
Movie Night		0.00	0.00	
Sports Raffle		6,000.00	-6,000.00	
ZooLights				
ZooLights Expense	-3,022.50	-9,500.00	6,477.50	31.82 %
ZooLights Income	2,939.64	10,000.00	-7,060.36	29.40 %
<b>Total ZooLights</b>	<b>-82.86</b>	<b>500.00</b>	<b>-582.86</b>	<b>-16.57 %</b>
<b>Total Dad's Club</b>	<b>-82.86</b>	<b>11,500.00</b>	<b>-11,582.86</b>	<b>-0.72 %</b>
Family Events				
Bingo Night		200.00	-200.00	
Kickball Tournament	-272.00	200.00	-472.00	-136.00 %
Parent/Child Dance		500.00	-500.00	
Spirit Night	509.70	1,000.00	-490.30	50.97 %
<b>Total Family Events</b>	<b>237.70</b>	<b>1,900.00</b>	<b>-1,662.30</b>	<b>12.51 %</b>
Family Fun Day				
Event Income	3,600.00	8,500.00	-4,900.00	42.35 %
Expense	-2,206.29	-8,300.00	6,093.71	26.58 %
<b>Total Family Fun Day</b>	<b>1,393.71</b>	<b>200.00</b>	<b>1,193.71</b>	<b>696.86 %</b>
Fun Run				
Fun Run Expense	-480.00	-5,000.00	4,520.00	9.60 %
Fun Run Income	40,414.99	30,000.00	10,414.99	134.72 %
<b>Total Fun Run</b>	<b>39,934.99</b>	<b>25,000.00</b>	<b>14,934.99</b>	<b>159.74 %</b>
Hoot Attacks	25.00	100.00	-75.00	25.00 %
Interest Income	6.42	25.00	-18.58	25.68 %
Logo Items				
Activity Shirt Expense	-3,347.25	-9,000.00	5,652.75	37.19 %
Activity Shirt Income	6,299.92	10,000.00	-3,700.08	63.00 %

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Cap/Visor Expense	-1,150.00	-2,000.00	850.00	57.50 %
Cap/Visor Income		1,500.00	-1,500.00	
<b>Total Logo Items</b>	<b>1,802.67</b>	<b>500.00</b>	<b>1,302.67</b>	<b>360.53 %</b>
Mad Money				
Box Top Expense		0.00	0.00	
Box Top Income		100.00	-100.00	
Coke Rewards		0.00	0.00	
Frys	560.69	1,000.00	-439.31	56.07 %
Got Sneakers Expense		0.00	0.00	
Got Sneakers Income	27.50	300.00	-272.50	9.17 %
<b>Total Mad Money</b>	<b>588.19</b>	<b>1,400.00</b>	<b>-811.81</b>	<b>42.01 %</b>
Membership/Directory				
Expense	-450.00	-500.00	50.00	90.00 %
Income				
Membership Income	3,838.23	6,000.00	-2,161.77	63.97 %
<b>Total Income</b>	<b>3,838.23</b>	<b>6,000.00</b>	<b>-2,161.77</b>	<b>63.97 %</b>
<b>Total Membership/Directory</b>	<b>3,388.23</b>	<b>5,500.00</b>	<b>-2,111.77</b>	<b>61.60 %</b>
Miscellaneous Fundraisers	0.01		0.01	
Parent Social				
Expense	-5,141.58	-7,500.00	2,358.42	68.55 %
Parent Social Income	4,765.45	15,000.00	-10,234.55	31.77 %
<b>Total Parent Social</b>	<b>-376.13</b>	<b>7,500.00</b>	<b>-7,876.13</b>	<b>-5.02 %</b>
Read-A-Thon		28,000.00	-28,000.00	
Sponsorship Committee		30,000.00	-30,000.00	
Uniform Exchange	529.00	500.00	29.00	105.80 %
<b>Total Revenue</b>	<b>\$51,575.11</b>	<b>\$123,425.00</b>	<b>\$ -71,849.89</b>	<b>41.79 %</b>
<b>GROSS PROFIT</b>	<b>\$51,575.11</b>	<b>\$123,425.00</b>	<b>\$ -71,849.89</b>	<b>41.79 %</b>
Expenditures				
Art Masterpiece	516.47	1,200.00	-683.53	43.04 %
Art Supplies	955.45	2,500.00	-1,544.55	38.22 %
Assemblies	3,242.95	6,000.00	-2,757.05	54.05 %
Capital Improvements	2,097.98	20,000.00	-17,902.02	10.49 %
Eighth Grade Graduation		1,300.00	-1,300.00	
Guild Operations	1,367.28	1,700.00	-332.72	80.43 %
Guild Stationery		500.00	-500.00	
Income Tax Prep	4,600.00	2,500.00	2,100.00	184.00 %
Licenses and Fees	613.46	1,000.00	-386.54	61.35 %
Postage		100.00	-100.00	
Web Site	540.75	200.00	340.75	270.38 %

	ACTUAL	BUDGET
<b>Total Guild Operations</b>	<b>7,121.49</b>	<b>6,000.00</b>
Library	51.04	1,000.00
MEF Contribution		1,000.00
Merchant Service Fees		0.00
Musical Instruments	1,305.97	2,000.00
Noon Duty Aide		20,000.00
Nurse		250.00
PBIS Program		5,000.00
Physical Education		1,500.00
Principal's Fund		500.00
Scholarship Fund	250.00	1,000.00
Social Worker-Counselor-Interventionist	1,032.95	1,000.00
Sports - Athletic Director	452.12	1,500.00
Supply Closet Teacher/Office	1,185.92	1,500.00
Teacher Allotment	2,600.00	2,700.00
Teacher Curricular Supplements		1,800.00
Teacher Purchases	273.58	500.00
Teacher/Staff Appreciation	2,215.74	6,000.00
Teacher/Staff Development		500.00
Welcome Breakfast-Coffee	212.68	
<b>Total Expenditures</b>	<b>\$23,514.34</b>	<b>\$84,750.00</b>
<b>NET OPERATING REVENUE</b>	<b>\$28,060.77</b>	<b>\$38,675.00</b>
<b>NET REVENUE</b>	<b>\$28,060.77</b>	<b>\$38,675.00</b>



# Principal Update



Q/A with  
Principal Merrill







Thank you!

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